

CSTE Membership Dues

Proposal April 2017

- State and Territorial Dues
- Individual Membership Dues



Council of State and Territorial Epidemiologists

Policy and Procedure



- Executive Board
 - o Jan. 2017: Discussed dues increase at the winter meeting in Atlanta
 - o Feb. 2017: A motion to approve the CSTE State Dues Proposal as Official Board recommendation to present to the full Council was made and seconded. The motion was unanimously adopted.

- Bylaws

ARTICLE XI. DUES

The annual dues for states and territories shall be set by a majority of the votes cast by the State and Territorial Epidemiologists or their designated Active Member representatives present and voting at each Annual Meeting.

Current CSTE Dues



Background

- State/territory dues annual assessment is tiered and based on population
- Membership is valid for one calendar year: January to December
- Supports staff and advocacy efforts
- Last dues adjustment occurred in 2009

Tiers	Population	Current Dues
1	Territories American Soma, Guam, Federated States of Micronesia, Marshall Islands, Northern Mariana Island, Palau, Puerto Rico, U.S Virgin Islands,	\$750
2	States with Populations less than 1 Million Alaska, Delaware, District of Columbia, Montana, North Dakota, South Dakota, Vermont, Wyoming	\$1,100
3	States with Populations 1 to 4 Million Arkansas, Connecticut, Hawaii, Idaho, Iowa, Kansas, Maine, Mississippi, Nebraska, Nevada, New Hampshire, New Mexico, Oklahoma, Oregon, Rhode Island, Utah, West Virginia	\$1,200
4	States with Populations 4 to 6 Million Alabama, Colorado, Kentucky, Louisiana, Maryland, Minnesota, Missouri, South Carolina, Wisconsin	\$1,750
5	States with Populations 6 Million Arizona, California, Florida, Georgia, Illinois, Indiana, Massachusetts, Michigan, New Jersey, New York, North Carolina, Ohio, Pennsylvania, Tennessee, Texas, Virginia, Washington	\$2,100

Association Comparisons



ASTHO

Population	Dues
Freely Associated States	\$4,000
Territories	\$8,800
Least Populated states (e.g., Maine, Vermont & Wyoming)	\$18,800
Arkansas, Kansas, and Mississippi	\$21,600
Alabama, South Carolina and	\$26,800
Arizona, Indiana and Massachusetts	\$32,000
New Jersey, Georgia, and Virginia	\$39,600
Most populated states (e.g., Texas, California and New York)	\$42,400

NACCHO

Tiers	Population	Dues
1	0-49,999	\$205
2	50,000-99,999	\$440
3	100,000-199,999	\$760
4	200,000-399,999	\$1,100
5	400,000-749,999	\$1,660
6	750,000-1,999,999	\$2,160
7	200,000,000-2,999,999	\$2,830
8	3,000,000 and up	\$4,235

APHL

Tiers	Population	Initial Dues	Subsequent Annual Dues
1	0-1 million	\$250.00	\$500
2	1-2 million	\$500.00	\$1,000
3	2-5 million	\$750.00	\$1,500
4	More than 5 million	\$1,000	\$2,000

NACDD

\$1,000 per state

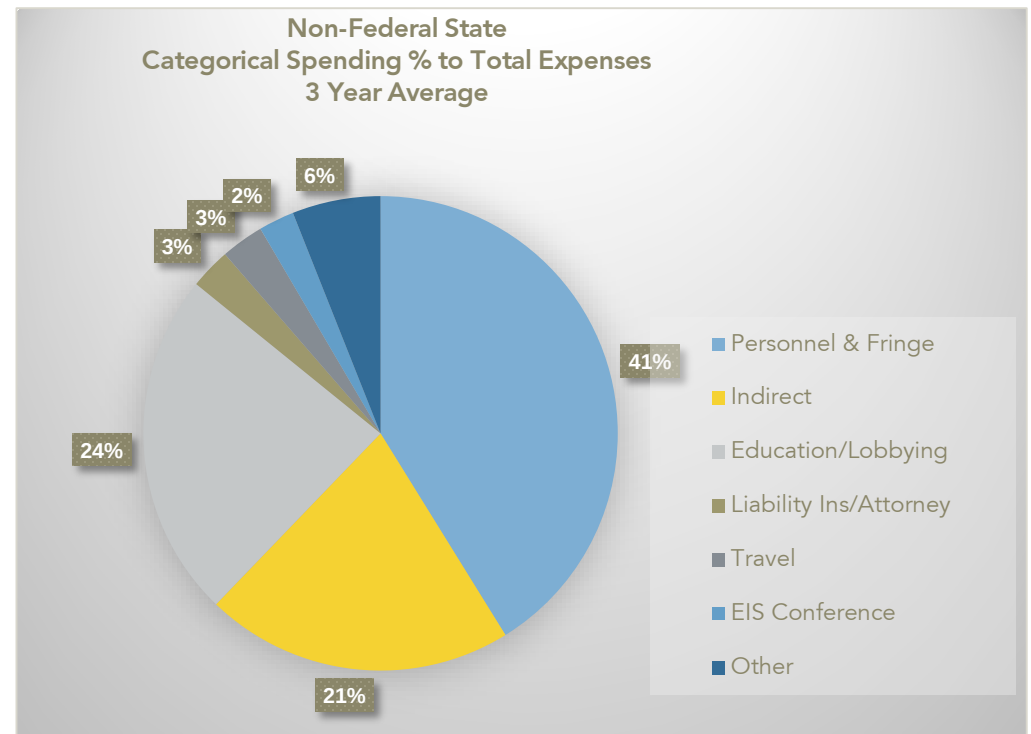
Dues Proposal



Proposal to adjust state dues on January 1, 2018

- State/Territory Dues budget has consistently run in a deficit each year since 2013
- Dues support staff and advocacy
- Last dues adjustment occurred in 2009

Average Expenses Supported by Dues 2014 - 2016		
Personnel & Fringe	\$ 80,572.52	41%
Indirect	\$ 41,137.51	21%
Education/Lobbying	\$ 46,259.73	24%
Liability Ins/Attorney	\$ 5,450.17	3%
Travel	\$ 5,733.24	3%
EIS Conference	\$ 4,752.26	2%
Other (internet, postage, printing, software, credit card processing)	\$ 11,787.16	6%
	\$ 195,364.08	



Dues Proposal



Proposal to adjust dues on January 1, 2018:

- Proposal changes tier system from five to eight tiers based on state population
- Proposal to adjust state dues by \$500 per tier from the current Tier 1 level

Proposed State Dues			Current Dues	↑by \$500
Tier	Population	States		
Tier 1	Territories	Territories	\$750	\$1,250
Tier 2	Less than 1 million	Wyoming, District of Columbia, Vermont, North Dakota, Alaska, South Dakota, Delaware, Montana	\$1,100	\$1,750
Tier 3	1,000,001 - 2,000,000 million	Rhode Island, New Hampshire, Maine, Hawaii, Idaho, Nebraska, West Virginia	\$1,200	\$2,250
Tier 4	2,000,001 - 4,000,000 million	New Mexico, Nevada, Utah, Kansas, Arkansas, Mississippi, Iowa, Connecticut, Oklahoma Oregon	\$1,200	\$2,750
Tier 5	4,000,001 - 6,000,000 million	Kentucky, Louisiana, South Carolina, Alabama, Colorado, Minnesota, Wisconsin, Maryland	\$1,750	\$3,250
Tier 6	6,000,001 - 9,000,000 million	Missouri, Tennessee, Arizona, Indiana, Massachusetts, Washington, Virginia, New Jersey	\$2,100	\$3,750
Tier 7	9,000,001 - 13,000,000 million	North Carolina, Georgia, Michigan, Ohio, Pennsylvania, Illinois	\$2,100	\$4,250
Tier 8	13,000,001 million and more	Florida, New York, Texas, California	\$2,100	\$4,750
Average Revenues over the Past 3 Years			\$75,450	
Projected Revenues for Dues Adjustment				\$159,000
Average Expenses over the Past 3 Years			\$195,000	\$195,000
Net Loss			-\$119,550	-\$36,000

Individual Membership	Current Dues	Proposed Dues
Active	\$50	\$60
Associate	\$50	\$60
Student	\$30	\$30