

CENTERS FOR DISEASE CONTROL AND PREVENTION

FY 2017 House and Senate Mark

(Dollars in Thousands)

Budget Activity/Description	FY 2017							
	FY 2016 Enacted	President's Budget CA ¹	House Mark			Senate Mark		
			Mark	+/- FY17 PB	+/- FY16	Mark	+/- FY17 PB	+/- FY16
Immunization and Respiratory Diseases	\$798,405	\$748,066	\$748,066	\$0	(\$50,339)	\$798,405	\$50,339	\$0
Immunization and Respiratory Diseases - BA	\$459,055	\$411,716	\$410,766	(\$950)	(\$48,289)	\$459,055	\$47,339	\$0
Immunization and Respiratory Diseases - PPHF	\$324,350	\$336,350	\$337,300	\$950	\$12,950	\$324,350	(\$12,000)	\$0
Immunization and Respiratory Diseases - PHSSEF	\$15,000	\$0	\$0	\$0	(\$15,000)	\$15,000	\$15,000	\$0
-- Immunization Program Level	\$610,847	\$560,508	\$560,508	\$0	(\$50,339)	\$610,847	\$50,339	\$0
-- Immunization Program - BA	\$286,497	\$211,294	\$210,344	(\$950)	(\$76,153)	\$286,497	\$75,203	\$0
-- National Immunization Survey - BA	\$0	\$12,864	\$12,864	\$0	\$12,864	\$0	(\$12,864)	\$0
-- Immunization Program (PPHF)	\$324,350	\$336,350	\$337,300	\$950	\$12,950	\$324,350	(\$12,000)	\$0
-- Influenza/Influenza Planning and Response	\$187,558	\$187,558	\$187,558	\$0	\$0	\$187,558	\$0	\$0
-- Influenza Planning and Response	\$172,558	\$187,558	\$187,558	\$0	\$15,000	\$172,558	(\$15,000)	\$0
-- Influenza Planning and Response (PHSSEF)	\$15,000	\$0	\$0	\$0	(\$15,000)	\$15,000	\$15,000	\$0
HIV/AIDS, Viral Hepatitis, STI and TB Prevention	\$1,122,278	\$1,127,278	\$1,122,278	(\$5,000)	\$0	\$1,112,278	(\$15,000)	(\$10,000)
-- Domestic HIV/AIDS Prevention and Research	\$788,712	\$788,712	\$788,712	\$0	\$0	\$788,712	\$0	\$0
-- HIV Prevention by Health Department	\$397,161	\$397,161	\$397,161	\$0	\$0	\$397,161	\$0	\$0
-- HIV Surveillance	\$119,861	\$119,861	\$119,861	\$0	\$0	\$119,861	\$0	\$0
-- Activities to Improve Program Effectiveness	\$103,208	\$103,208	\$103,208	\$0	\$0	\$103,208	\$0	\$0
-- National, Regional, Local, Community, and Other Organizations	\$135,401	\$135,401	\$135,401	\$0	\$0	\$135,401	\$0	\$0
-- School Health - HIV	\$33,081	\$33,081	\$33,081	\$0	\$0	\$33,081	\$0	\$0
-- Viral Hepatitis	\$34,000	\$39,000	\$34,000	(\$5,000)	\$0	\$34,000	(\$5,000)	\$0
-- Sexually Transmitted Infections (STIs)	\$157,310	\$157,310	\$157,310	\$0	\$0	\$152,310	(\$5,000)	(\$5,000)
-- Tuberculosis (TB)	\$142,256	\$142,256	\$142,256	\$0	\$0	\$137,256	(\$5,000)	(\$5,000)
Emerging and Zoonotic Infectious Diseases	\$579,885	\$629,485	\$677,522	\$48,037	\$97,637	\$578,885	(\$50,600)	(\$1,000)
Emerging and Zoonotic Infectious Diseases - BA	\$527,885	\$577,485	\$625,522	\$48,037	\$97,637	\$526,885	(\$50,600)	(\$1,000)
Emerging and Zoonotic Infectious Diseases - PPHF	\$52,000	\$52,000	\$52,000	\$0	\$0	\$52,000	\$0	\$0
-- Core Infectious Diseases	\$393,313	\$427,913	\$490,950	\$63,037	\$97,637	\$396,313	(\$31,600)	\$3,000
-- Vector-borne Diseases	\$26,410	\$26,410	\$26,410	\$0	\$0	\$26,410	\$0	\$0
-- Lyme Disease	\$10,663	\$10,663	\$10,700	\$37	\$37	\$10,663	\$0	\$0
-- Prion Disease	\$6,000	\$6,000	\$6,000	\$0	\$0	\$6,000	\$0	\$0
-- Chronic Fatigue Syndrome	\$5,400	\$0	\$0	\$0	(\$5,400)	\$5,400	\$5,400	\$0
-- Emerging Infectious Diseases	\$147,000	\$147,000	\$125,000	(\$22,000)	(\$22,000)	\$147,000	\$0	\$0
-- Antibiotic Resistance Initiative	\$160,000	\$200,000	\$160,000	(\$40,000)	\$0	\$163,000	(\$37,000)	\$3,000
-- Lab Safety and Quality	\$8,000	\$8,000	\$8,000	\$0	\$0	\$8,000	\$0	\$0
-- Emerging and Zoonotic Core Activities	\$29,840	\$29,840	\$29,840	\$0	\$0	\$29,840	\$0	\$0
-- Domestic Zika Response and Supplemental Vector Control	N/A	N/A	\$125,000	\$125,000	\$125,000	N/A	N/A	N/A
-- Food Safety	\$52,000	\$52,000	\$52,000	\$0	\$0	\$48,000	(\$4,000)	(\$4,000)
-- National HealthCare Safety Network	\$21,000	\$21,000	\$21,000	\$0	\$0	\$21,000	\$0	\$0
-- Quarantine	\$31,572	\$46,572	\$31,572	(\$15,000)	\$0	\$31,572	(\$15,000)	\$0
-- Federal Isolation and Quarantine (non-add)	N/A	\$1,000	N/A	(\$1,000)	N/A	\$0	(\$1,000)	\$0
-- Advanced Molecular Detection (AMD)	\$30,000	\$30,000	\$30,000	\$0	\$0	\$30,000	\$0	\$0
-- Epi and Lab Capacity program (PPHF)	\$40,000	\$40,000	\$40,000	\$0	\$0	\$40,000	\$0	\$0
-- Healthcare-Associated Infections (PPHF)	\$12,000	\$12,000	\$12,000	\$0	\$0	\$12,000	\$0	\$0
Chronic Disease Prevention and Health Promotion	\$1,177,096	\$1,117,145	\$1,097,821	(\$19,324)	(\$79,275)	\$1,064,646	(\$52,499)	(\$112,450)
Chronic Disease Prevention and Health Promotion - BA	\$838,146	\$679,745	\$896,321	\$216,576	\$58,175	\$726,696	\$46,951	(\$111,450)
Chronic Disease Prevention and Health Promotion - PPHF	\$338,950	\$437,400	\$201,500	(\$235,900)	(\$137,450)	\$337,950	(\$99,450)	(\$1,000)
-- Tobacco	\$84,000	\$84,000	\$100,000	\$16,000	\$16,000	\$34,050	(\$49,950)	(\$49,950)
-- Tobacco (PPHF)	\$126,000	\$126,000	\$0	(\$126,000)	(\$126,000)	\$175,950	\$49,950	\$49,950
-- Nutrition, Physical Activity and Obesity - BA	\$49,920	\$49,920	\$49,920	\$0	\$0	\$49,920	\$0	\$0
-- High Obesity Rate Counties	\$10,000	\$10,000	\$10,000	\$0	\$0	\$10,000	\$0	\$0
-- All Other Nutrition, Physical Activity and Obesity	\$39,920	\$39,920	\$39,920	\$0	\$0	\$39,920	\$0	\$0
-- School Health	\$15,400	\$15,400	\$15,400	\$0	\$0	\$15,400	\$0	\$0
-- Health Promotion	\$14,025	\$14,025	\$14,525	\$500	\$500	\$14,025	\$0	\$0
-- Community Health Promotion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-- Glaucoma	\$3,300	\$3,300	\$3,300	\$0	\$0	\$3,300	\$0	\$0
-- Visual Screening Education	\$525	\$525	\$525	\$0	\$0	\$525	\$0	\$0
-- Alzheimer's Disease	\$3,500	\$3,500	\$4,000	\$500	\$500	\$3,500	\$0	\$0
-- Inflammatory Bowel Disease	\$750	\$750	\$750	\$0	\$0	\$750	\$0	\$0
-- Interstitial Cystitis	\$850	\$850	\$850	\$0	\$0	\$850	\$0	\$0
-- Excessive Alcohol Use	\$3,000	\$3,000	\$3,000	\$0	\$0	\$3,000	\$0	\$0
-- Chronic Kidney Disease	\$2,100	\$2,100	\$2,100	\$0	\$0	\$2,100	\$0	\$0
-- Prevention Research Centers	\$25,461	\$25,461	\$25,461	\$0	\$0	\$25,461	\$0	\$0
-- Heart Disease and Stroke	\$87,037	\$87,037	\$99,500	\$12,463	\$12,463	\$75,037	(\$30,000)	(\$30,000)
-- Heart Disease and Stroke (PPHF)	\$73,000	\$73,000	\$75,500	\$2,500	\$2,500	\$73,000	\$0	\$0
-- Diabetes	\$97,129	\$97,129	\$105,000	\$7,871	\$7,871	\$67,129	(\$30,000)	(\$30,000)
-- Diabetes (PPHF)	\$73,000	\$73,000	\$80,000	\$7,000	\$7,000	\$73,000	\$0	\$0
-- National Diabetes Prevention Program	\$20,000	\$20,000	\$25,000	\$5,000	\$5,000	\$20,000	\$0	\$0

Budget Activity/Description	FY 2016	FY 2017						
	Enacted	President's	House Mark			Senate Mark		
		Budget CA ¹	Mark	+/- FY17 PB	+/- FY16	Mark	+/- FY17 PB	+/- FY16
-- Cancer Prevention and Control	\$356,174	\$302,173	\$352,515	\$50,342	(\$3,659)	\$356,174	\$54,001	\$0
-- <i>Cancer Prevention and Control (PPHF)</i>	\$0	\$119,400	\$0	(\$119,400)	\$0	\$0	(\$119,400)	\$0
-- Cancer Prevention and Control - BA	\$356,174	\$182,773	\$352,515	\$169,742	(\$3,659)	\$356,174	\$173,401	\$0
-- Breast and Cervical Cancer (BA and PPHF)	\$210,000	\$169,204	\$210,000	\$40,796	\$0	\$210,000	\$40,796	\$0
-- Breast and Cervical Cancer	\$210,000	\$49,804	\$210,000	\$160,196	\$0	\$210,000	\$160,196	\$0
-- <i>WISEWOMAN</i>	\$21,120	\$21,120	\$21,120	\$0	\$0	\$21,120	\$0	\$0
-- <i>Breast and Cervical Cancer (PPHF)</i>	\$0	\$119,400	\$0	(\$119,400)	\$0	\$0	(\$119,400)	\$0
-- <i>WISEWOMAN (PPHF) (non-add)</i>	\$0	\$21,120	\$0	(\$21,120)	\$0	\$0	(\$21,120)	\$0
-- Breast Cancer Awareness for Young Women	\$4,960	\$4,960	\$4,960	\$0	\$0	\$4,960	\$0	\$0
-- Cancer Registries	\$49,440	\$49,440	\$49,440	\$0	\$0	\$49,440	\$0	\$0
-- Colorectal Cancer	\$43,294	\$39,515	\$39,515	\$0	(\$3,779)	\$43,294	\$3,779	\$0
-- Comprehensive Cancer	\$19,675	\$19,675	\$22,600	\$2,925	\$2,925	\$19,675	\$0	\$0
-- Johanna's Law	\$5,500	\$5,500	\$5,500	\$0	\$0	\$5,500	\$0	\$0
-- Ovarian Cancer	\$7,500	\$7,500	\$7,500	\$0	\$0	\$7,500	\$0	\$0
-- Prostate Cancer	\$13,205	\$0	\$13,000	\$13,000	(\$205)	\$13,205	\$13,205	\$0
-- Skin Cancer	\$2,125	\$2,125	\$0	(\$2,125)	(\$2,125)	\$2,125	\$0	\$0
-- Cancer Survivorship Resource Center	\$475	\$475	\$0	(\$475)	(\$475)	\$475	\$0	\$0
-- All Other Cancer - BA	\$0	\$3,779	\$0	(\$3,779)	\$0	\$0	(\$3,779)	\$0
-- Oral Health	\$18,000	\$18,000	\$18,000	\$0	\$0	\$16,000	(\$2,000)	(\$2,000)
-- Safe Motherhood/Infant Health	\$46,000	\$46,000	\$46,000	\$0	\$0	\$46,000	\$0	\$0
-- Arthritis and Other Chronic Diseases	\$25,000	\$25,000	\$25,000	\$0	\$0	\$25,500	\$500	\$500
-- Arthritis	\$11,000	\$11,000	\$11,000	\$0	\$0	\$11,000	\$0	\$0
-- Epilepsy	\$8,000	\$8,000	\$8,000	\$0	\$0	\$8,500	\$500	\$500
-- National Lupus Patient Registry	\$6,000	\$6,000	\$6,000	\$0	\$0	\$6,000	\$0	\$0
-- <i>Racial and Ethnic Approach to Community Health (PPHF)</i>	\$50,950	\$30,000	\$30,000	\$0	(\$20,950)	\$0	(\$30,000)	(\$50,950)
-- <i>Million Hearts (PPHF)</i>	\$4,000	\$4,000	\$4,000	\$0	\$0	\$4,000	\$0	\$0
-- <i>National Early Child Care Collaboratives (PPHF)</i>	\$4,000	\$4,000	\$4,000	\$0	\$0	\$4,000	\$0	\$0
-- <i>Hospitals Promoting Breastfeeding (PPHF)</i>	\$8,000	\$8,000	\$8,000	\$0	\$0	\$8,000	\$0	\$0
-- Good Health and Wellness in Indian Country	\$0	\$15,000	\$20,000	\$5,000	\$20,000	\$0	(\$15,000)	\$0
Birth Defects, Developmental Disabilities, Disability and Health	\$135,610	\$135,610	\$135,310	(\$300)	(\$300)	\$137,560	\$1,950	\$1,950
Birth Defects, Developmental Disabilities, Disability and Health - BA	\$135,610	\$67,644	\$135,310	\$67,666	(\$300)	\$137,560	\$69,916	\$1,950
Birth Defects, Developmental Disabilities, Disability and Health - PPHF	\$0	\$67,966	\$0	(\$67,966)	\$0	\$0	(\$67,966)	\$0
-- Child Health and Development - BA	\$65,800	\$50,274	\$65,800	\$15,526	\$0	\$65,800	\$15,526	\$0
-- <i>Child Health and Development (PPHF)</i>	\$0	\$15,526	\$0	(\$15,526)	\$0	\$0	(\$15,526)	\$0
-- Birth Defects - BA	\$19,000	\$3,474	\$19,000	\$15,526	\$0	\$19,000	\$15,526	\$0
-- <i>Birth Defects (PPHF)</i>	\$0	\$15,526	\$0	(\$15,526)	\$0	\$0	(\$15,526)	\$0
-- Fetal Death	\$900	\$900	\$900	\$0	\$0	\$900	\$0	\$0
-- Fetal Alcohol Syndrome	\$11,000	\$11,000	\$11,000	\$0	\$0	\$11,000	\$0	\$0
-- Folic Acid	\$3,150	\$3,150	\$3,150	\$0	\$0	\$3,150	\$0	\$0
-- Infant Health	\$8,650	\$8,650	\$8,650	\$0	\$0	\$8,650	\$0	\$0
-- Autism	\$23,100	\$23,100	\$23,100	\$0	\$0	\$23,100	\$0	\$0
-- Health and Development with Disabilities - BA	\$54,710	\$2,270	\$54,710	\$52,440	\$0	\$56,660	\$54,390	\$1,950
-- <i>Health and Development with Disabilities (PPHF)</i>	\$0	\$52,440	\$0	(\$52,440)	\$0	\$0	(\$52,440)	\$0
-- Disability and Health	\$22,050	\$2,270	\$22,050	\$19,780	\$0	\$24,000	\$21,730	\$1,950
-- <i>Disability and Health (PPHF)</i>	\$0	\$19,780	\$0	(\$19,780)	\$0	\$0	(\$19,780)	\$0
-- Tourette Syndrome	\$2,000	\$0	\$2,000	\$2,000	\$0	\$2,000	\$2,000	\$0
-- <i>Tourette Syndrome (PPHF)</i>	\$0	\$2,000	\$0	(\$2,000)	\$0	\$0	(\$2,000)	\$0
-- Early Hearing Detection and Intervention	\$10,760	\$0	\$10,760	\$10,760	\$0	\$10,760	\$10,760	\$0
-- <i>Early Hearing Detection and Intervention (PPHF)</i>	\$0	\$10,760	\$0	(\$10,760)	\$0	\$0	(\$10,760)	\$0
-- Muscular Dystrophy	\$6,000	\$0	\$6,000	\$6,000	\$0	\$6,000	\$6,000	\$0
-- <i>Muscular Dystrophy (PPHF)</i>	\$0	\$6,000	\$0	(\$6,000)	\$0	\$0	(\$6,000)	\$0
-- Attention Deficit Hyperactivity Disorder	\$1,900	\$0	\$1,900	\$1,900	\$0	\$1,900	\$1,900	\$0
-- <i>Attention Deficit Hyperactivity Disorder (PPHF)</i>	\$0	\$1,900	\$0	(\$1,900)	\$0	\$0	(\$1,900)	\$0
-- Fragile X	\$2,000	\$0	\$2,000	\$2,000	\$0	\$2,000	\$2,000	\$0
-- <i>Fragile X (PPHF)</i>	\$0	\$2,000	\$0	(\$2,000)	\$0	\$0	(\$2,000)	\$0
-- Spina Bifida	\$6,000	\$0	\$6,000	\$6,000	\$0	\$6,000	\$6,000	\$0
-- <i>Spina Bifida (PPHF)</i>	\$0	\$6,000	\$0	(\$6,000)	\$0	\$0	(\$6,000)	\$0
-- Congenital Heart Failure	\$4,000	\$0	\$4,000	\$4,000	\$0	\$4,000	\$4,000	\$0
-- <i>Congenital Heart Failure (PPHF)</i>	\$0	\$4,000	\$0	(\$4,000)	\$0	\$0	(\$4,000)	\$0
-- Public Health Approach to Blood Disorders	\$4,500	\$4,500	\$4,400	(\$100)	(\$100)	\$4,500	\$0	\$0
-- Hemophilia	\$3,500	\$3,500	\$3,400	(\$100)	(\$100)	\$3,500	\$0	\$0
-- Hemophilia Treatment Centers	\$5,000	\$5,000	\$5,000	\$0	\$0	\$5,000	\$0	\$0
-- Thalassemia	\$2,100	\$2,100	\$2,000	(\$100)	(\$100)	\$2,100	\$0	\$0

Budget Activity/Description	FY 2016	FY 2017						
	Enacted	President's	House Mark			Senate Mark		
		Budget CA ¹	Mark	+/- FY17 PB	+/- FY16	Mark	+/- FY17 PB	+/- FY16
Environmental Health	\$182,303	\$182,303	\$160,800	(\$21,503)	(\$21,503)	\$182,303	\$0	\$0
Environmental Health - BA	\$165,303	\$167,825	\$143,300	(\$24,525)	(\$22,003)	\$165,303	(\$2,522)	\$0
Environmental Health - PPHF	\$17,000	\$14,478	\$17,500	\$3,022	\$500	\$17,000	\$2,522	\$0
-- Environmental Health Laboratory	\$56,000	\$56,000	\$56,300	\$300	\$300	\$56,000	\$0	\$0
-- Newborn Screening Quality Assurance Program	\$8,300	\$8,300	\$8,500	\$200	\$200	\$8,300	\$0	\$0
-- Newborn Screening for Severe Combined Immuno. Diseases	\$1,200	\$1,200	\$1,300	\$100	\$100	\$1,200	\$0	\$0
-- All Other Environmental Health Laboratory	\$46,500	\$46,500	\$46,500	\$0	\$0	\$46,500	\$0	\$0
-- Environmental Health Activities	\$46,303	\$46,303	\$34,000	(\$12,303)	(\$12,303)	\$46,303	\$0	\$0
-- All Other Environmental Health Activities	\$17,703	\$17,703	\$15,000	(\$2,703)	(\$2,703)	\$17,703	\$0	\$0
-- Safe Water	\$8,600	\$8,600	\$9,000	\$400	\$400	\$8,600	\$0	\$0
-- Amyotrophic Lateral Sclerosis Registry (ALS)	\$10,000	\$10,000	\$10,000	\$0	\$0	\$10,000	\$0	\$0
-- Built Environment & Health Initiative	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-- Climate Change	\$10,000	\$10,000	\$0	(\$10,000)	(\$10,000)	\$10,000	\$0	\$0
-- Environmental and Health Outcome Tracking Network	\$34,000	\$24,000	\$24,000	\$0	(\$10,000)	\$34,000	\$10,000	\$0
-- Asthma	\$29,000	\$29,000	\$29,000	\$0	\$0	\$29,000	\$0	\$0
-- Childhood Lead Poisoning Prevention - BA	\$0	\$2,522	\$0	(\$2,522)	\$0	\$0	(\$2,522)	\$0
-- Childhood Lead Poisoning Prevention (PPHF)	\$17,000	\$14,478	\$17,500	\$3,022	\$500	\$17,000	\$2,522	\$0
-- Hearing Loss	\$0	\$10,000	\$0	(\$10,000)	\$0	\$0	(\$10,000)	\$0
Injury Prevention and Control	\$236,059	\$298,629	\$261,059	(\$37,570)	\$25,000	\$264,059	(\$34,570)	\$28,000
Injury Prevention and Control - BA	\$236,059	\$268,629	\$261,059	(\$7,570)	\$25,000	\$264,059	(\$4,570)	\$28,000
Injury Prevention and Control - Mandatory	\$0	\$30,000	\$0	(\$30,000)	\$0	\$0	(\$30,000)	\$0
-- Intentional Injury	\$97,730	\$107,730	\$97,730	(\$10,000)	\$0	\$97,730	(\$10,000)	\$0
-- Domestic Violence and Sexual Violence	\$32,700	\$32,700	\$32,700	\$0	\$0	\$32,700	\$0	\$0
-- Child Maltreatment (non-add)	\$7,250	\$7,250	\$7,250	\$0	\$0	\$7,250	\$0	\$0
-- Youth Violence Prevention	\$15,100	\$15,100	\$15,100	\$0	\$0	\$15,100	\$0	\$0
-- Domestic Violence Community Projects	\$5,500	\$5,500	\$5,500	\$0	\$0	\$5,500	\$0	\$0
-- Rape Prevention	\$44,430	\$44,430	\$44,430	\$0	\$0	\$44,430	\$0	\$0
-- Gun Violence Prevention Research	\$0	\$10,000	\$0	(\$10,000)	\$0	\$0	(\$10,000)	\$0
-- NVDRS	\$16,000	\$23,570	\$16,000	(\$7,570)	\$0	\$16,000	(\$7,570)	\$0
-- Unintentional Injury	\$8,800	\$8,800	\$8,800	\$0	\$0	\$8,800	\$0	\$0
-- Traumatic Brain Injury (TBI)	\$6,750	\$6,750	\$6,750	\$0	\$0	\$6,750	\$0	\$0
-- Elderly Falls	\$2,050	\$2,050	\$2,050	\$0	\$0	\$2,050	\$0	\$0
-- Injury Prevention Activities	\$28,950	\$28,950	\$28,950	\$0	\$0	\$28,950	\$0	\$0
-- Prescription Drug Overdose	\$70,000	\$80,000	\$90,000	\$10,000	\$20,000	\$98,000	\$18,000	\$28,000
-- Rx Guidelines Distribution	N/A	N/A	\$5,000	\$5,000	\$5,000	N/A	N/A	N/A
-- Illicit Opioid Use Risk Factors	\$5,579	\$5,579	\$5,579	\$0	\$0	\$5,579	\$0	\$0
-- Injury Control Research Centers	\$9,000	\$9,000	\$9,000	\$0	\$0	\$9,000	\$0	\$0
-- Behavioral Health Initiative	\$0	\$30,000	\$0	(\$30,000)	\$0	\$0	(\$30,000)	\$0
Public Health Scientific Services	\$491,597	\$500,631	\$485,397	(\$15,234)	(\$6,200)	\$485,000	(\$15,631)	(\$6,597)
Public Health Scientific Services - BA	\$491,597	\$464,355	\$485,397	\$21,042	(\$6,200)	\$485,000	\$20,645	(\$6,597)
Public Health Scientific Services - PPHF	\$0	\$36,276	\$0	(\$36,276)	\$0	\$0	(\$36,276)	\$0
-- Health Statistics	\$160,397	\$160,397	\$160,397	\$0	\$0	\$156,000	(\$4,397)	(\$4,397)
-- Surveillance, Epidemiology, and PH Informatics - PL	\$279,000	\$283,008	\$280,000	(\$3,008)	\$1,000	\$279,000	(\$4,008)	\$0
-- Lab Safety & Training (non-add)	\$5,000	\$10,000	\$5,000	(\$5,000)	\$0	\$5,000	(\$5,000)	\$0
-- Public Health Workforce and Career Development - BA	\$52,200	\$20,950	\$45,000	\$24,050	(\$7,200)	\$50,000	\$29,050	(\$2,200)
-- Public Health Workforce Capacity (PPHF)	\$0	\$36,276	\$0	(\$36,276)	\$0	\$0	(\$36,276)	\$0
Occupational Safety and Health	\$339,121	\$285,621	\$329,100	\$43,479	(\$10,021)	\$334,121	\$48,500	(\$5,000)
Occupational Safety and Health - BA	\$339,121	\$213,621	\$329,100	\$115,479	(\$10,021)	\$334,121	\$120,500	(\$5,000)
Occupational Safety and Health - PHS Evaluation Transfer	\$0	\$72,000	\$0	(\$72,000)	\$0	\$0	(\$72,000)	\$0
-- National Occupational Research Agenda (NORA)	\$115,500	\$90,500	\$116,500	\$26,000	\$1,000	\$115,500	\$25,000	\$0
-- Agriculture, Forestry, Fishing (AgFF) - BA	\$25,000	\$0	\$26,000	\$26,000	\$1,000	\$25,000	\$25,000	\$0
-- All Other NORA - BA	\$90,500	\$18,500	\$90,500	\$72,000	\$0	\$90,500	\$72,000	\$0
-- NORA - PHS Eval	\$0	\$72,000	\$0	(\$72,000)	\$0	\$0	(\$72,000)	\$0
-- Education and Research Centers	\$28,500	\$0	\$29,500	\$29,500	\$1,000	\$28,500	\$28,500	\$0
-- Personal Protective Technology	\$20,000	\$20,000	\$20,000	\$0	\$0	\$20,000	\$0	\$0
-- Mining Research - BA	\$61,300	\$61,300	\$62,000	\$700	\$700	\$61,300	\$0	\$0
-- National Academy of Sciences Review (non-add)	\$1,800	N/A	N/A	N/A	(\$1,800)	\$0	\$0	(\$1,800)
-- Other Occupational Safety and Health Research	\$112,721	\$112,721	\$100,000	(\$12,721)	(\$12,721)	\$107,721	(\$5,000)	(\$5,000)
-- National Mesothelioma Registry and Tissue Bank	\$1,100	\$1,100	\$1,100	\$0	\$0	\$1,100	\$0	\$0

Budget Activity/Description	FY 2016	FY 2017						
	Enacted	President's Budget CA ¹	House Mark		Senate Mark			
			Mark	+/- FY17 PB	+/- FY16	Mark	+/- FY17 PB	+/- FY16
Global Health (includes Ebola Funding PL 113-164)	\$427,121	\$442,121	\$556,721	\$114,600	\$129,600	\$432,121	(\$10,000)	\$5,000
-- Global HIV/AIDS Program	\$128,421	\$128,421	\$128,421	\$0	\$0	\$128,421	\$0	\$0
-- Global Immunization Program	\$219,000	\$224,000	\$224,000	\$0	\$5,000	\$224,000	\$0	\$5,000
-- Polio Eradication	\$169,000	\$174,000	\$174,000	\$0	\$5,000	\$174,000	\$0	\$5,000
-- Measles and Other Vaccine Preventable Diseases	\$50,000	\$50,000	\$50,000	\$0	\$0	\$50,000	\$0	\$0
-- Parasitic Diseases and Malaria	\$24,500	\$24,500	\$24,500	\$0	\$0	\$24,500	\$0	\$0
-- Global Public Health Protection	\$55,200	\$65,200	\$54,800	(\$10,400)	(\$400)	\$55,200	(\$10,000)	\$0
-- Global Disease Detection and Emergency Response	\$45,400	\$45,400	\$45,000	(\$400)	(\$400)	\$45,400	\$0	\$0
-- Global Public Health Capacity Development	\$9,800	\$9,800	\$9,800	\$0	\$0	\$9,800	\$0	\$0
-- International and Territorial Zika Response	N/A	N/A	\$125,000	\$125,000	\$125,000	N/A	N/A	N/A
Public Health Preparedness and Response	\$1,405,000	\$1,402,166	\$1,485,800	\$83,634	\$80,800	\$1,396,800	(\$5,366)	(\$8,200)
-- Public Health Emergency Preparedness Cooperative Agreement	\$660,000	\$660,000	\$705,000	\$45,000	\$45,000	\$660,000	\$0	\$0
-- Academic Centers for Public Health Preparedness	\$8,200	\$0	\$9,000	\$9,000	\$800	\$0	\$0	(\$8,200)
-- CDC Preparedness and Response Capability	\$161,800	\$167,166	\$161,800	(\$5,366)	\$0	\$161,800	(\$5,366)	\$0
-- BioSense	\$23,000	\$23,000	\$23,000	\$0	\$0	\$23,000	\$0	\$0
-- Select Agent	N/A	N/A	\$5,000	\$5,000	\$5,000	N/A	N/A	N/A
-- All Other CDC Capacity	\$138,800	\$144,166	\$133,800	(\$10,366)	(\$5,000)	\$138,800	(\$5,366)	\$0
-- Strategic National Stockpile	\$575,000	\$575,000	\$610,000	\$35,000	\$35,000	\$575,000	\$0	\$0
Cross-Cutting Activities and Program Support	\$273,570	\$113,570	\$713,570	\$600,000	\$440,000	\$273,570	\$160,000	\$0
Cross-Cutting Activities and Program Support - BA	\$113,570	\$113,570	\$413,570	\$300,000	\$300,000	\$113,570	\$0	\$0
Cross-Cutting Activities and Program Support - PPHF	\$160,000	\$0	\$300,000	\$300,000	\$140,000	\$160,000	\$160,000	\$0
-- Preventive Health and Health Services Block Grant (PPHF) -	\$160,000	\$0	\$160,000	\$160,000	\$0	\$160,000	\$160,000	\$0
-- Block Grant - Counties with High Potential for Local Zika Transmission	\$0	\$0	\$140,000	\$140,000	\$140,000	\$0	\$0	\$0
-- Infectious Disease Rapid Reserve Fund	\$0	\$0	\$300,000	\$300,000	\$300,000	\$0	\$0	\$0
-- Public Health Leadership and Support	\$113,570	\$113,570	\$113,570	\$0	\$0	\$113,570	\$0	\$0
Building and Facilities	\$10,000	\$31,221	\$10,000	(\$21,221)	\$0	\$0	(\$31,221)	(\$10,000)
-- Building and Facilities	\$10,000	\$31,221	\$10,000	(\$21,221)	\$0	\$0	(\$31,221)	(\$10,000)
Total CDC, Budget Authority -	\$6,270,745	\$5,967,376	\$6,875,144	\$907,768	\$604,399	\$6,153,448	\$186,072	(\$117,297)
Program Level (includes BA, PHSSEF & PPHF) -	\$7,178,045	\$7,013,846	\$7,783,444	\$769,598	\$605,399	\$7,059,748	\$45,902	(\$118,297)
Public Health and Social Services Emergency Fund (PHSSEF)	\$15,000	\$0	\$0	\$0	(\$15,000)	\$15,000	\$15,000	\$0
PHS Evaluation Transfers (non-add)	\$0	\$72,000	\$0	(\$72,000)	\$0	\$0	(\$72,000)	\$0
Affordable Care Act- Prevention and Public Health Fund Transfer (non-add)	\$892,300	\$944,470	\$908,300	(\$36,170)	\$16,000	\$891,300	(\$53,170)	(\$1,000)
Energy Employees Occupational Illness Compensation Program Act (EEOICPA)	\$55,358	\$55,358	\$55,358	\$0	\$0	\$55,358	\$0	\$0
Behavioral Health (non-add)	N/A	\$30,000	\$0	(\$30,000)	N/A	\$0	(\$30,000)	\$0
Total, CDC L/HHS Program Level	\$7,233,403	\$7,069,204	\$7,838,802	\$769,598	\$605,399	\$7,115,106	\$45,902	(\$118,297)

¹ FY 2017 President's Budget structure has been comparably adjusted to reflect FY 2016 Enacted budget structure.