

CENTERS FOR DISEASE CONTROL AND PREVENTION								
FY 2016 House and Senate Mark - Detail Table								
(Dollars in Thousands)								
Budget Activity/Description	FY 2015	President's Budget	FY 2016					
	Final CA		House Mark			Senate Mark		
			Mark	+/- FY16 PB	+/- FY15	Mark	+/- FY16 PB	+/- FY15
Immunization and Respiratory Diseases	\$798,405	\$748,066	\$758,066	\$10,000	(\$40,339)	\$798,405	\$50,339	\$0
Immunization and Respiratory Diseases - BA	\$573,105	\$537,766	\$607,781	\$70,015	\$34,676	\$573,105	\$35,339	\$0
Immunization and Respiratory Diseases - PPHF	\$210,300	\$210,300	\$150,285	(\$60,015)	(\$60,015)	\$210,300	\$0	\$0
Immunization and Respiratory Diseases - PHSEF	\$15,000	\$0	\$0	\$0	(\$15,000)	\$15,000	\$15,000	\$0
-- Immunization Program Level	\$610,847	\$560,508	\$585,508	\$25,000	(\$25,339)	\$610,847	\$50,339	\$0
-- Immunization Program - BA	\$387,683	\$337,344	\$422,359	\$85,015	\$34,676	\$387,683	\$50,339	\$0
-- National Immunization Survey - BA	\$12,864	\$12,864	\$12,864	\$0	\$0	\$12,864	\$0	\$0
-- Immunization Program (PPHF)	\$210,300	\$210,300	\$150,285	(\$60,015)	(\$60,015)	\$210,300	\$0	\$0
-- Influenza/Influenza Planning and Response	\$187,558	\$187,558	\$172,558	(\$15,000)	(\$15,000)	\$187,558	\$0	\$0
-- Influenza Planning and Response ¹	\$172,558	\$187,558	\$172,558	(\$15,000)	\$0	\$172,558	(\$15,000)	\$0
-- Influenza Planning and Response (PHSEF)	\$15,000	\$0	\$0	\$0	(\$15,000)	\$15,000	\$15,000	\$0
HIV/AIDS, Viral Hepatitis, STI and TB Prevention	\$1,117,609	\$1,161,747	\$1,117,609	(\$44,138)	\$0	\$1,090,609	(\$71,138)	(\$27,000)
-- Domestic HIV/AIDS Prevention and Research	\$786,712	\$799,361	\$786,712	(\$12,649)	\$0	\$786,712	(\$12,649)	\$0
-- HIV Prevention by Health Department	\$397,161	\$397,161	\$397,161	\$0	\$0	\$397,161	\$0	\$0
-- HIV Surveillance	\$119,861	\$119,861	\$119,861	\$0	\$0	\$119,861	\$0	\$0
-- Activities to Improve Program Effectiveness	\$103,208	\$109,561	\$103,208	(\$6,353)	\$0	\$103,208	(\$6,353)	\$0
-- National, Regional, Local, Community, and Other Organizations	\$135,401	\$135,401	\$135,401	\$0	\$0	\$135,401	\$0	\$0
-- School Health - HIV	\$31,081	\$37,377	\$31,081	(\$6,296)	\$0	\$31,081	(\$6,296)	\$0
-- Viral Hepatitis	\$31,331	\$62,820	\$31,331	(\$31,489)	\$0	\$36,331	(\$26,489)	\$5,000
-- Sexually Transmitted Infections (STIs)	\$157,310	\$157,310	\$157,310	\$0	\$0	\$125,310	(\$32,000)	(\$32,000)
-- Tuberculosis (TB)	\$142,256	\$142,256	\$142,256	\$0	\$0	\$142,256	\$0	\$0
Emerging and Zoonotic Infectious Diseases	\$404,990	\$699,267	\$512,598	(\$186,669)	\$107,608	\$440,590	(\$258,677)	\$35,600
Emerging and Zoonotic Infectious Diseases - BA	\$352,990	\$644,687	\$460,598	(\$184,089)	\$107,608	\$388,590	(\$256,097)	\$35,600
Emerging and Zoonotic Infectious Diseases - PPHF	\$52,000	\$54,580	\$52,000	(\$2,580)	\$0	\$52,000	(\$2,580)	\$0
-- Core Infectious Diseases ^{2,3}	\$225,393	\$500,955	\$334,598	(\$166,357)	\$109,205	\$254,993	(\$245,962)	\$29,600
-- Vector-borne Diseases	\$26,410	N/A	\$26,410	N/A	\$0	\$26,410	N/A	\$0
-- Lyme Disease	\$10,663	N/A	\$10,700	N/A	\$37	\$10,663	N/A	\$0
-- Prion Disease	\$5,850	N/A	\$6,000	N/A	\$150	\$5,850	N/A	\$0
-- Chronic Fatigue Syndrome	\$5,400	N/A	\$5,400	N/A	\$0	\$0	N/A	(\$5,400)
-- Emerging Infectious Diseases	\$147,230	N/A	\$136,248	N/A	(\$10,982)	\$147,230	N/A	\$0
-- Lab Safety and Quality ⁴	\$0	\$10,000	\$8,248	(\$1,752)	\$8,248	\$5,000	(\$5,000)	\$5,000
-- Antibiotic Resistance Initiative - BA	\$0	\$264,328	\$120,000	(\$144,328)	\$120,000	\$30,000	(\$234,328)	\$30,000
-- Emerging and Zoonotic Core Activities	\$29,840	\$30,261	\$29,840	(\$421)	\$0	\$29,840	(\$421)	\$0
-- Food Safety	\$47,993	\$50,089	\$48,000	(\$2,089)	\$7	\$48,993	(\$1,096)	\$1,000
-- National HealthCare Safety Network	\$18,032	\$32,071	\$18,000	(\$14,071)	(\$32)	\$23,032	(\$9,039)	\$5,000
-- Quarantine	\$31,572	\$31,572	\$30,000	(\$1,572)	(\$1,572)	\$31,572	\$0	\$0
-- Federal Isolation and Quarantine (non-add)	N/A	\$1,000	N/A	N/A	N/A	N/A	N/A	N/A
-- Advanced Molecular Detection (AMD)	\$30,000	\$30,000	\$30,000	\$0	\$0	\$30,000	\$0	\$0
-- Epi and Lab Capacity program (PPHF)	\$40,000	\$40,000	\$40,000	\$0	\$0	\$40,000	\$0	\$0
-- Healthcare-Associated Infections (PPHF)	\$12,000	\$14,580	\$12,000	(\$2,580)	\$0	\$12,000	(\$2,580)	\$0
Chronic Disease Prevention and Health Promotion	\$1,199,220	\$1,058,058	\$1,097,482	\$39,424	(\$101,738)	\$1,052,922	(\$5,136)	(\$146,298)
Chronic Disease Prevention and Health Promotion - BA	\$747,220	\$577,854	\$570,467	(\$7,387)	(\$176,753)	\$595,272	\$17,418	(\$151,948)
Chronic Disease Prevention and Health Promotion - PPHF	\$452,000	\$480,204	\$527,015	\$46,811	\$75,015	\$457,650	(\$22,554)	\$5,650
-- Tobacco	\$105,492	\$105,492	\$105,492	\$0	\$0	\$59,842	(\$45,650)	(\$45,650)
-- Tobacco (PPHF)	\$111,000	\$110,000	\$0	(\$110,000)	(\$111,000)	\$156,650	\$46,650	\$45,650
-- Nutrition, Physical Activity and Obesity - BA	\$12,585	\$36,092	\$49,920	\$13,828	\$37,335	\$13,585	(\$22,507)	\$1,000
-- High Obesity Rate Counties (non-add)	\$7,500	\$0	\$10,000	\$10,000	\$2,500	\$8,500	\$8,500	\$1,000
-- Nutrition, Physical Activity and Obesity (PPHF)	\$35,000	\$4,000	\$0	(\$4,000)	(\$35,000)	\$35,000	\$31,000	\$0
-- School Health	\$15,383	\$15,383	\$15,400	\$17	\$17	\$15,383	\$0	\$0
-- Health Promotion	\$19,970	\$19,970	\$20,275	\$305	\$305	\$13,622	(\$6,348)	(\$6,348)
-- Community Health Promotion	\$6,348	\$6,348	\$6,350	\$2	\$2	\$0	(\$6,348)	(\$6,348)
-- Prevention Research Centers	\$25,461	\$0	\$24,000	\$24,000	(\$1,461)	\$25,461	\$25,461	\$0
-- Prevention Research Centers (PPHF)	\$0	\$25,000	\$0	(\$25,000)	\$0	\$0	(\$25,000)	\$0
-- Heart Disease and Stroke	\$57,037	\$57,037	\$0	(\$57,037)	(\$57,037)	\$57,037	\$0	\$0
-- Heart Disease and Stroke (PPHF)	\$73,000	\$73,000	\$170,000	\$97,000	\$97,000	\$73,000	\$0	\$0
-- Diabetes	\$67,129	\$67,129	\$0	(\$67,129)	(\$67,129)	\$67,129	\$0	\$0
-- Diabetes (PPHF)	\$73,000	\$73,000	\$180,000	\$107,000	\$107,000	\$73,000	\$0	\$0
-- National Diabetes Prevention Program	\$10,000	\$10,000	\$10,000	\$0	\$0	\$10,000	\$0	\$0
-- National Diabetes Prevention Program (PPHF)	N/A	N/A	\$10,000	\$10,000	\$10,000	\$0	\$10,000	\$10,000
-- Cancer Prevention and Control	\$352,649	\$297,876	\$348,895	\$51,019	(\$3,754)	\$352,649	\$54,773	\$0
-- Cancer Prevention and Control (PPHF)	\$104,000	\$179,204	\$143,515	(\$35,689)	\$39,515	\$104,000	(\$75,204)	\$0
-- Cancer Prevention and Control - BA	\$248,649	\$118,672	\$205,380	\$86,708	(\$43,269)	\$248,649	\$129,977	\$0
-- Breast and Cervical Cancer (BA and PPHF)	\$206,993	\$169,204	\$207,000	\$37,796	\$7	\$206,993	\$37,789	\$0
-- Breast and Cervical Cancer	\$102,993	\$0	\$103,000	\$103,000	\$7	\$102,993	\$102,993	\$0
-- WISEWOMAN (non-add)	\$21,114	\$0	\$21,120	\$21,120	\$6	\$21,114	\$21,114	\$0
-- Breast and Cervical Cancer (PPHF) (non-add)	\$104,000	\$169,204	\$104,000	(\$65,204)	\$0	\$104,000	(\$65,204)	\$0
-- WISEWOMAN (PPHF) (non-add)	N/A	\$21,170	N/A	N/A	N/A	N/A	N/A	N/A
-- Colorectal Cancer	\$43,294	\$29,515	\$0	(\$29,515)	(\$43,294)	\$43,294	\$13,779	\$0
-- Colorectal Cancer (PPHF)	\$0	\$10,000	\$39,515	\$29,515	\$39,515	\$0	(\$10,000)	\$0
-- Prostate Cancer	\$13,205	\$0	\$13,205	\$13,205	\$0	\$13,205	\$13,205	\$0
-- Oral Health	\$15,749	\$15,749	\$20,000	\$4,251	\$4,251	\$15,749	\$0	\$0
-- Safe Motherhood/Infant Health	\$45,473	\$45,473	\$46,000	\$527	\$527	\$45,473	\$0	\$0
-- Preterm Birth	N/A	N/A	\$2,000	\$2,000	\$2,000	N/A	N/A	N/A
-- Arthritis and Other Chronic Diseases	\$23,342	\$26,857	\$24,000	(\$2,857)	\$658	\$23,342	(\$3,515)	\$0
-- Community Grants	\$130,950	\$60,000	\$50,000	(\$10,000)	(\$80,950)	\$0	(\$60,000)	(\$130,950)
-- Racial and Ethnic Approach to Community Health	\$20,950	\$0	\$50,000	\$50,000	\$29,050	\$0	\$0	(\$20,950)
-- Racial and Ethnic Approach to Community Health (PPHF)	\$30,000	\$0	\$0	\$0	(\$30,000)	\$0	\$0	(\$30,000)
-- Partnerships to Improve Community Health	\$80,000	\$60,000	\$0	(\$60,000)	(\$80,000)	\$0	(\$60,000)	(\$80,000)
-- Million Hearts (PPHF)	\$4,000	\$4,000	\$4,000	\$0	\$0	\$4,000	\$0	\$0
-- Workplace Wellness (PPHF)	\$10,000	\$0	\$7,500	\$7,500	(\$2,500)	\$0	\$0	(\$10,000)
-- National Early Child Care Collaboratives (PPHF)	\$4,000	\$4,000	\$4,000	\$0	\$0	\$4,000	\$0	\$0
-- Hospitals Promoting Breastfeeding (PPHF)	\$8,000	\$8,000	\$8,000	\$0	\$0	\$8,000	\$0	\$0

Budget Activity/Description	FY 2015	FY 2016						
	Final CA	President's Budget	House Mark			Senate Mark		
			Mark	+/- FY16 PB	+/- FY15	Mark	+/- FY16 PB	+/- FY15
Birth Defects, Developmental Disabilities, Disability and Health	\$131,781	\$131,781	\$133,510	\$1,729	\$1,729	\$132,781	\$1,000	\$1,000
Birth Defects, Developmental Disabilities, Disability and Health - BA	\$131,781	\$63,815	\$133,510	\$69,695	\$1,729	\$132,781	\$68,966	\$1,000
Birth Defects, Developmental Disabilities, Disability and Health - PPHF	\$0	\$67,966	\$0	(\$67,966)	\$0	\$0	(\$67,966)	\$0
-- Child Health and Development - BA	\$64,232	\$48,706	\$65,800	\$17,094	\$1,568	\$64,232	\$15,526	\$0
-- Child Health and Development (PPHF)	\$0	\$15,526	\$0	(\$15,526)	\$0	\$0	(\$15,526)	\$0
-- Birth Defects - BA	\$18,965	\$3,439	\$19,900	\$16,461	\$935	\$18,965	\$15,526	\$0
-- Birth Defects (PPHF)	\$0	\$15,526	\$0	(\$15,526)	\$0	\$0	(\$15,526)	\$0
-- Fetal Death (non-add)	\$891	\$891	\$900	\$9	\$9	\$891	\$0	\$0
-- All Other Birth Defects (non-add)	\$18,074	\$2,548	\$19,000	\$16,452	\$926	\$18,074	\$15,526	\$0
-- All Other Birth Defects (non-add) (PPHF)	\$0	\$15,526	\$0	(\$15,526)	\$0	\$0	(\$15,526)	\$0
-- Fetal Alcohol Syndrome	\$10,505	\$10,505	\$11,000	\$495	\$495	\$10,505	\$0	\$0
-- Folic Acid	\$3,121	\$3,121	\$3,150	\$29	\$29	\$3,121	\$0	\$0
-- Infant Health	\$8,639	\$8,639	\$8,650	\$11	\$11	\$8,639	\$0	\$0
-- Autism	\$23,002	\$23,002	\$23,100	\$98	\$98	\$23,002	\$0	\$0
-- Health and Development with Disabilities - BA	\$52,440	\$0	\$52,910	\$52,910	\$470	\$53,440	\$53,440	\$1,000
-- Health and Development with Disabilities (PPHF)	\$0	\$52,440	\$0	(\$52,440)	\$0	\$0	(\$52,440)	\$0
-- Disability and Health	\$20,042	\$0	\$20,250	\$20,250	\$208	\$21,042	\$21,042	\$1,000
-- Disability and Health (PPHF)	\$0	\$20,042	\$0	(\$20,042)	\$0	\$0	(\$20,042)	\$0
-- Tourette Syndrome	\$2,000	\$0	\$2,000	\$2,000	\$0	\$2,000	\$2,000	\$0
-- Tourette Syndrome (PPHF)	\$0	\$2,000	\$0	(\$2,000)	\$0	\$0	(\$2,000)	\$0
-- Early Hearing Detection and Intervention	\$10,752	\$0	\$10,760	\$10,760	\$8	\$10,752	\$10,752	\$0
-- Early Hearing Detection and Intervention (PPHF)	\$0	\$10,752	\$0	(\$10,752)	\$0	\$0	(\$10,752)	\$0
-- Muscular Dystrophy	\$6,000	\$0	\$6,000	\$6,000	\$0	\$6,000	\$6,000	\$0
-- Muscular Dystrophy (PPHF)	\$0	\$6,000	\$0	(\$6,000)	\$0	\$0	(\$6,000)	\$0
-- Attention Deficit Hyperactivity Disorder	\$1,850	\$0	\$1,900	\$1,900	\$50	\$1,850	\$1,850	\$0
-- Attention Deficit Hyperactivity Disorder (PPHF)	\$0	\$1,850	\$0	(\$1,850)	\$0	\$0	(\$1,850)	\$0
-- Fragile X	\$1,800	\$0	\$2,000	\$2,000	\$200	\$1,800	\$1,800	\$0
-- Fragile X (PPHF)	\$0	\$1,800	\$0	(\$1,800)	\$0	\$0	(\$1,800)	\$0
-- Spina Bifida	\$5,996	\$0	\$6,000	\$6,000	\$4	\$5,996	\$5,996	\$0
-- Spina Bifida (PPHF)	\$0	\$5,996	\$0	(\$5,996)	\$0	\$0	(\$5,996)	\$0
-- Congenital Heart Failure	\$4,000	\$0	\$4,000	\$4,000	\$0	\$4,000	\$4,000	\$0
-- Congenital Heart Failure (PPHF)	\$0	\$4,000	\$0	(\$4,000)	\$0	\$0	(\$4,000)	\$0
-- Public Health Approach to Blood Disorders	\$4,500	\$4,500	\$4,500	\$0	\$0	\$4,500	\$0	\$0
-- Hemophilia	\$3,504	\$3,504	\$3,500	(\$4)	(\$4)	\$3,504	\$0	\$0
-- Hemophilia Treatment Centers	\$5,000	\$5,000	\$4,800	(\$200)	(\$200)	\$5,000	\$0	\$0
-- Thalassemia	\$2,105	\$2,105	\$2,000	(\$105)	(\$105)	\$2,105	\$0	\$0
Environmental Health	\$179,404	\$178,500	\$160,580	(\$17,920)	(\$18,824)	\$145,286	(\$33,214)	(\$34,118)
Environmental Health - BA	\$166,404	\$141,500	\$145,580	\$4,080	(\$20,824)	\$132,286	(\$9,214)	(\$34,118)
Environmental Health - PPHF	\$13,000	\$37,000	\$15,000	(\$22,000)	\$2,000	\$13,000	(\$24,000)	\$0
-- Environmental Health Laboratory	\$55,870	\$55,870	\$56,000	\$130	\$130	\$55,870	\$0	\$0
-- Environmental Health Activities	\$45,580	\$55,580	\$35,580	(\$20,000)	(\$10,000)	\$29,366	(\$26,214)	(\$16,214)
-- All Other Environmental Health Activities	\$17,703	\$17,703	\$17,580	(\$123)	(\$123)	\$17,703	\$0	\$0
-- Safe Water	\$8,601	\$8,601	\$8,000	(\$601)	(\$601)	\$0	(\$8,601)	(\$8,601)
-- Amyotrophic Lateral Sclerosis Registry (ALS)	\$7,820	\$7,820	\$10,000	\$2,180	\$2,180	\$8,820	\$1,000	\$1,000
-- Climate Change	\$8,613	\$18,613	\$0	(\$18,613)	(\$8,613)	\$0	(\$18,613)	(\$8,613)
-- Built Environment & Health Initiative	\$2,843	\$2,843	\$0	(\$2,843)	(\$2,843)	\$2,843	\$0	\$0
-- Environmental and Health Outcome Tracking Network	\$34,904	\$0	\$24,000	\$24,000	(\$10,904)	\$17,000	\$17,000	(\$17,904)
-- Environmental and Health Outcome Tracking Network (PPHF)	\$0	\$24,000	\$0	(\$24,000)	\$0	\$0	(\$24,000)	\$0
-- Asthma	\$27,528	\$27,528	\$30,000	\$2,472	\$2,472	\$27,528	\$0	\$0
-- Childhood Lead Poisoning Prevention - BA	\$2,522	\$2,522	\$0	(\$2,522)	(\$2,522)	\$2,522	\$0	\$0
-- Childhood Lead Poisoning Prevention (PPHF)	\$13,000	\$13,000	\$15,000	\$2,000	\$2,000	\$13,000	\$0	\$0
Injury Prevention and Control	\$170,447	\$256,977	\$211,300	(\$45,677)	\$40,853	\$187,947	(\$69,030)	\$17,500
-- Intentional Injury	\$92,001	\$107,611	\$92,300	(\$15,311)	\$299	\$92,001	(\$15,610)	\$0
-- Domestic Violence and Sexual Violence	\$32,674	\$32,679	\$32,700	\$21	\$26	\$32,674	(\$5)	\$0
-- Child Maltreatment (non-add)	\$7,250	\$7,250	\$7,250	\$0	\$0	\$7,250	\$0	\$0
-- Youth Violence Prevention - BA	\$15,086	\$15,086	\$15,100	\$14	\$14	\$15,086	\$0	\$0
-- Domestic Violence Community Projects	\$5,414	\$5,414	\$5,500	\$86	\$86	\$5,414	\$0	\$0
-- Rape Prevention - BA	\$38,827	\$44,432	\$39,000	(\$5,432)	\$173	\$38,827	(\$5,605)	\$0
-- Gun Violence Prevention Research	\$0	\$10,000	\$0	(\$10,000)	\$0	\$0	(\$10,000)	\$0
-- NVDRS - BA	\$11,302	\$23,570	\$11,300	(\$12,270)	(\$2)	\$11,302	(\$12,268)	\$0
-- Unintentional Injury	\$8,598	\$8,598	\$8,750	\$152	\$152	\$8,598	\$0	\$0
-- Traumatic Brain Injury (TBI)	\$6,548	\$6,548	\$6,750	\$202	\$202	\$6,548	\$0	\$0
-- Elderly Falls	\$2,050	\$2,050	\$2,000	(\$50)	(\$50)	\$2,050	\$0	\$0
-- Injury Prevention Activities	\$48,950	\$107,602	\$98,950	(\$8,652)	\$50,000	\$66,450	(\$41,152)	\$17,500
-- Prescription Drug Overdose (non-add)	\$20,000	\$68,000	\$70,000	\$2,000	\$50,000	\$31,921	(\$36,079)	\$11,921
-- Illicit Opioid Use Risk Factors (non-add)	\$0	\$5,579	\$0	(\$5,579)	\$0	\$5,579	\$0	\$5,579
-- Concussion Surveillance (non-add)	\$0	\$5,000	\$0	(\$5,000)	\$0	\$0	(\$5,000)	\$0
-- All Other Injury Prevention Activities	\$28,950	\$29,023	\$28,950	(\$73)	\$0	\$28,950	(\$73)	\$0
-- All Other Injury Prevention Activities	\$9,596	\$9,596	\$0	(\$9,596)	(\$9,596)	\$9,596	\$0	\$0
Public Health Scientific Services	\$481,061	\$538,809	\$496,597	(\$42,212)	\$15,536	\$471,061	(\$67,748)	(\$10,000)
Public Health Scientific Services - BA	\$481,061	\$474,559	\$496,597	\$22,038	\$15,536	\$471,061	(\$3,498)	(\$10,000)
Public Health Scientific Services - PPHF	\$0	\$64,250	\$0	(\$64,250)	\$0	\$0	(\$64,250)	\$0
-- Health Statistics	\$155,397	\$160,397	\$160,397	\$0	\$5,000	\$145,397	(\$15,000)	(\$10,000)
-- Surveillance, Epidemiology, and PH Informatics	\$273,464	\$311,008	\$284,000	(\$27,008)	\$10,536	\$273,464	(\$37,544)	\$0
-- Surveillance, Epidemiology, and PH Informatics - BA	\$273,464	\$283,008	\$284,000	\$992	\$10,536	\$273,464	(\$9,544)	\$0
-- Lab Safety & Training (non-add)	\$0	\$10,000	\$10,000	\$0	\$10,000	\$0	(\$10,000)	\$0
-- Surveillance, Epidemiology, and PH Informatics - PPHF	\$0	\$28,000	\$0	(\$28,000)	\$0	\$0	(\$28,000)	\$0
-- Community Guide (PPHF)	\$0	\$8,000	\$0	(\$8,000)	\$0	\$0	(\$8,000)	\$0
-- Healthcare Surveillance/Health Statistics (PPHF) ⁵	\$0	\$12,000	\$0	(\$12,000)	\$0	\$0	(\$12,000)	\$0
-- Foundational Capacities (PPHF)	\$0	\$8,000	\$0	(\$8,000)	\$0	\$0	(\$8,000)	\$0
-- Public Health Workforce and Career Development - BA	\$52,200	\$31,154	\$52,200	\$21,046	\$0	\$52,200	\$21,046	\$0
-- Public Health Workforce Capacity (PPHF)	\$0	\$36,250	\$0	(\$36,250)	\$0	\$0	(\$36,250)	\$0

Budget Activity/Description	FY 2015	FY 2016						
	Final CA	President's Budget	House Mark			Senate Mark		
			Mark	+/- FY16 PB	+/- FY15	Mark	+/- FY16 PB	+/- FY15
Occupational Safety and Health	\$334,863	\$283,418	\$341,100	\$57,682	\$6,237	\$305,887	\$22,469	(\$28,976)
-- National Occupational Research Agenda (NORA)	\$114,500	\$90,500	\$147,000	\$56,500	\$32,500	\$90,500	\$0	(\$24,000)
-- Agriculture, Forestry, Fishing (AgFF) - BA	\$24,000	\$0	\$27,000	\$27,000	\$3,000	\$0	\$0	(\$24,000)
-- All Other NORA - BA	\$90,500	\$90,500	\$120,000	\$29,500	\$29,500	\$90,500	\$0	\$0
-- Other Occupational Safety and Health Research - BA, ⁶	\$220,363	\$192,918	\$194,100	\$1,182	(\$26,263)	\$215,387	\$22,469	(\$4,976)
-- National Mesothelioma Registry and Tissue Bank - BA	\$1,106	\$1,106	\$1,100	(\$6)	(\$6)	\$1,106	\$0	\$0
-- Personal Protective Technology - BA	\$19,695	\$19,695	\$20,000	\$305	\$305	\$19,695	\$0	\$0
-- Healthier Workforce Center - BA	\$4,976	\$4,976	\$5,000	\$24	\$24	\$0	(\$4,976)	(\$4,976)
-- Mining Research - BA	\$59,420	\$59,420	\$59,500	\$80	\$80	\$59,420	\$0	\$0
-- Education and Research Centers - BA	\$27,445	\$0	\$28,500	\$28,500	\$1,055	\$27,445	\$27,445	\$0
-- All Other Occupational Safety and Health Research.	\$107,721	\$107,721	\$80,000	(\$27,721)	(\$27,721)	\$107,721	\$0	\$0
Global Health (includes Ebola Funding PL 113-164)	\$416,517	\$448,092	\$426,925	(\$21,167)	\$10,408	\$411,758	(\$36,334)	(\$4,759)
-- Global HIV/AIDS Program	\$128,421	\$128,421	\$128,425	\$4	\$4	\$128,421	\$0	\$0
-- Global Immunization Program	\$208,608	\$218,608	\$219,000	\$392	\$10,392	\$213,608	(\$5,000)	\$5,000
-- Polio Eradication	\$158,774	\$168,774	\$169,000	\$226	\$10,226	\$163,774	(\$5,000)	\$5,000
-- Measles and Other Vaccine Preventable Diseases	\$49,834	\$49,834	\$50,000	\$166	\$166	\$49,834	\$0	\$0
-- Parasitic Diseases and Malaria	\$24,369	\$24,369	\$24,500	\$131	\$131	\$24,369	\$0	\$0
-- Global Public Health Protection	\$55,119	\$76,694	\$55,000	(\$21,694)	(\$119)	\$45,360	(\$31,334)	(\$9,759)
-- Global Disease Detection and Emergency Response	\$45,360	\$45,360	\$55,000	\$9,640	\$9,640	\$45,360	\$0	\$0
-- Global Public Health Capacity Development	\$9,759	\$19,759	\$0	(\$19,759)	(\$9,759)	\$0	(\$19,759)	(\$9,759)
-- Global Health Security Agenda	\$0	\$11,575	\$0	(\$11,575)	\$0	\$0	(\$11,575)	\$0
Public Health Preparedness and Response	\$1,352,551	\$1,381,818	\$1,460,836	\$79,018	\$108,285	\$1,340,118	(\$41,700)	(\$12,433)
-- State and Local Preparedness and Response Capability	\$661,042	\$643,609	\$692,700	\$49,091	\$31,658	\$643,609	\$0	(\$17,433)
-- Public Health Emergency Preparedness Cooperative Agreement (non-add)	\$643,609	\$643,609	\$675,000	\$31,391	\$31,391	\$643,609	\$0	\$0
-- Academic Centers for Public Health Preparedness	\$8,018	\$0	\$8,200	\$8,200	\$182	\$0	\$0	(\$8,018)
-- All Other State and Local Capacity (non-add)	\$9,415	\$0	\$9,500	\$9,500	\$85	\$0	\$0	(\$9,415)
-- CDC Preparedness and Response Capability	\$157,166	\$167,166	\$158,000	(\$9,166)	\$834	\$162,166	(\$5,000)	\$5,000
-- Strategic National Stockpile	\$534,343	\$571,043	\$610,136	\$39,093	\$75,793	\$534,343	(\$36,700)	\$0
Cross-Cutting Activities and Program Support	\$273,570	\$113,570	\$283,500	\$169,930	\$9,930	\$267,892	\$154,322	(\$5,678)
Cross-Cutting Activities and Program Support - BA	\$113,570	\$113,570	\$113,500	(\$70)	(\$70)	\$107,892	(\$5,678)	(\$5,678)
Cross-Cutting Activities and Program Support - PPHF	\$160,000	\$0	\$170,000	\$170,000	\$10,000	\$160,000	\$160,000	\$0
-- Preventive Health and Health Services Block Grant (PPHF) -	\$160,000	\$0	\$170,000	\$170,000	\$10,000	\$160,000	\$160,000	\$0
-- Public Health Leadership and Support	\$113,570	\$113,570	\$113,500	(\$70)	(\$70)	\$107,892	(\$5,678)	(\$5,678)
-- Building and Facilities	\$10,000	\$10,000	\$10,000	\$0	\$0	\$10,000	\$0	\$0
-- Building and Facilities	\$10,000	\$10,000	\$10,000	\$0	\$0	\$10,000	\$0	\$0
Total CDC, Budget Authority -	\$5,968,118	\$6,095,803	\$6,095,803	\$0	\$127,685	\$5,747,306	(\$348,497)	(\$220,812)
	\$5,968,118	\$6,095,803	\$6,095,803	\$0	\$127,685	\$5,747,306	(\$348,497)	(\$220,812)
Program Level (includes BA, PHSSEF & PPHF) -	\$6,870,418	\$7,010,103	\$7,010,103	\$0	\$139,685	\$6,655,256	(\$354,847)	(\$215,162)
	\$6,870,418	\$7,010,103	\$7,010,103	\$0	\$139,685	\$6,655,256	(\$354,847)	(\$215,162)
Agency for Toxic Substances and Disease Registry	\$74,691	\$74,691	\$74,691	\$0	\$0	\$74,691	\$0	\$0
	\$74,691	\$74,691	\$74,691	\$0	\$0	\$74,691	\$0	\$0
Affordable Care Act- Prevention and Public Health Fund Transfer (non-add)	\$887,300	\$914,300	\$914,300	\$0	\$27,000	\$892,950	(\$21,350)	\$5,650
	\$887,300	\$914,300	\$914,300	\$0	\$27,000	\$892,950	(\$21,350)	\$5,650
ATSDR Affordable Care Act (Mandatory)	\$18,540	\$0	\$0	\$0	(\$18,540)	\$0	\$0	(\$18,540)
	\$18,540	\$0	\$0	\$0	(\$18,540)	\$0	\$0	(\$18,540)
Childhood Obesity Research Demonstration (CORD), PL 114-10	N/A	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0	\$10,000
	N/A	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0	\$10,000
Vaccines for Children ⁷	\$3,981,250	\$4,109,307	\$4,109,307	\$0	\$128,057	\$4,109,307	\$0	\$128,057
	\$3,981,250	\$4,109,307	\$4,109,307	\$0	\$128,057	\$4,109,307	\$0	\$128,057
Energy Employees Occupational Illness Compensation Program Act (EEOICPA)	\$50,099	\$55,358	\$55,358	\$0	\$5,259	\$55,358	\$0	\$5,259
	\$50,099	\$55,358	\$55,358	\$0	\$5,259	\$55,358	\$0	\$5,259
World Trade Center (Mandatory) ⁸	\$265,600	\$267,680	\$267,680	\$0	\$2,080	\$267,680	\$0	\$2,080
	\$265,600	\$267,680	\$267,680	\$0	\$2,080	\$267,680	\$0	\$2,080
Public Health and Social Services Emergency Fund (PHSSEF)	\$15,000	\$0	\$0	\$0	(\$15,000)	\$15,000	\$15,000	\$0
	\$15,000	\$0	\$0	\$0	(\$15,000)	\$15,000	\$15,000	\$0
Other User Fees	\$2,064	\$2,226	\$2,226	\$0	\$162	\$0	(\$2,226)	(\$2,064)
	\$2,064	\$2,226	\$2,226	\$0	\$162	\$0	(\$2,226)	(\$2,064)
Total, CDC/ATSDR Program Level -	\$11,262,662	\$11,529,365	\$11,529,365	\$0	\$266,703	\$11,172,292	(\$357,073)	(\$90,370)
	\$11,262,662	\$11,529,365	\$11,529,365	\$0	\$266,703	\$11,172,292	(\$357,073)	(\$90,370)

¹ FY 2015 amount does not include HHS Pan Flu funding.

² The Core Infectious Disease line was proposed in FY 2016 PB. This consolidates multiple budget lines under the Emerging and Zoonotic Infectious Diseases budget line. The 2015 Core Infectious Disease amount has been comparably adjusted.

³ FY 2016 House Mark subtotal for Core Infectious Diseases does not reflect \$17 M subtotal error found in Committee Report.

⁴ FY 2016 House Mark "Lab Safety and Quality" line is a "non-add".

⁵ A portion of Healthcare Surveillance/Statistics funding supports NCHS activities.

⁶ The FY 2015 Final and FY 2016 House and Senate Mark structures are comparably adjusted to reflect FY 2016 PB proposed budget structure.

⁷ The FY 2015 and FY 2016 levels represent anticipated transfers from Medicaid.

The revised OMB-approved FY 2015 and FY 2016 VFC estimates from the FY 2016 Mid-Session Review are \$3,851,412,000 and \$4,109,401,000 respectively; these revised estimates are not yet reflected in this draft table.

⁸ The FY 2015 through FY 2016 amounts reflect the Federal government's estimated obligations.